

Qlik® Solutions for SAP

Financials Accelerator



INTRODUCTION

Increasing globalization, digitization, and most recently, the pandemic have shown all of us that businesses need financial resilience and agility to adapt to dynamic industry pressures and global events. Finance must move away from simply providing historical reporting and play a key role in performing analysis (the “A” in FP&A) and becoming a strategic partner in business planning and reviews. To achieve this, finance leaders need access to up-to-date Financials data sitting in SAP, combine that data with other trusted sources, and gain more real-time actionable business insights.

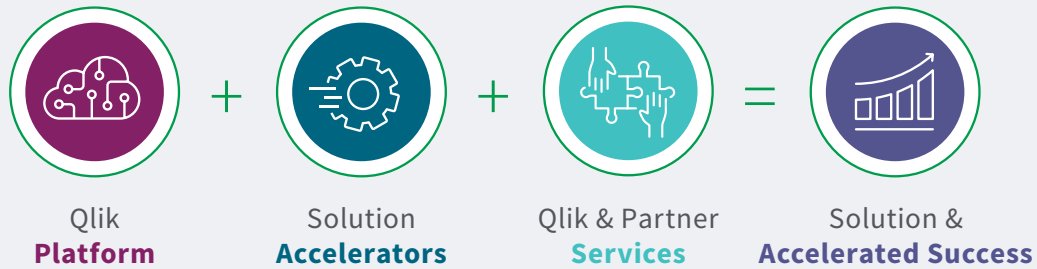
But accessing and integrating enterprise business data can be difficult, slow, and costly. Your organization – like many others – likely has Financials and other data spread across many SAP instances, requiring integration with dozens of other business systems. Case in point: one of the largest SAP customers had to combine data from 32 SAP instances and 100+ other business systems to gain a full view of its global operations, financials, and performance. It required more than 200 data engineers, and a multi-year data integration and warehouse project!

This process of data and analytics modernization would seem to require complex data integrations and analytics that take years to design and build. But it doesn't have to. Your business can get to actionable insights faster and jump start your SAP data integration with modern analytics projects.



Qlik Solutions for SAP

Qlik can help you accelerate your journey to modern SAP Financials analytics solution and success with our industry-leading data integration and analytics platform, supplemented by solution accelerators and delivered by Qlik and Partner technical and business consulting experts.



Qlik Platform

Qlik's Data Integration and Data Analytics Platform is ideally suited for complex data modeling and businesses that require active intelligence from up-to-date information that require immediate action. It can make live production SAP data seamlessly available across diverse platforms and hybrid cloud environments that empowers finance professionals and finance data users across your business with Financials reporting and analytics.

Key Capabilities

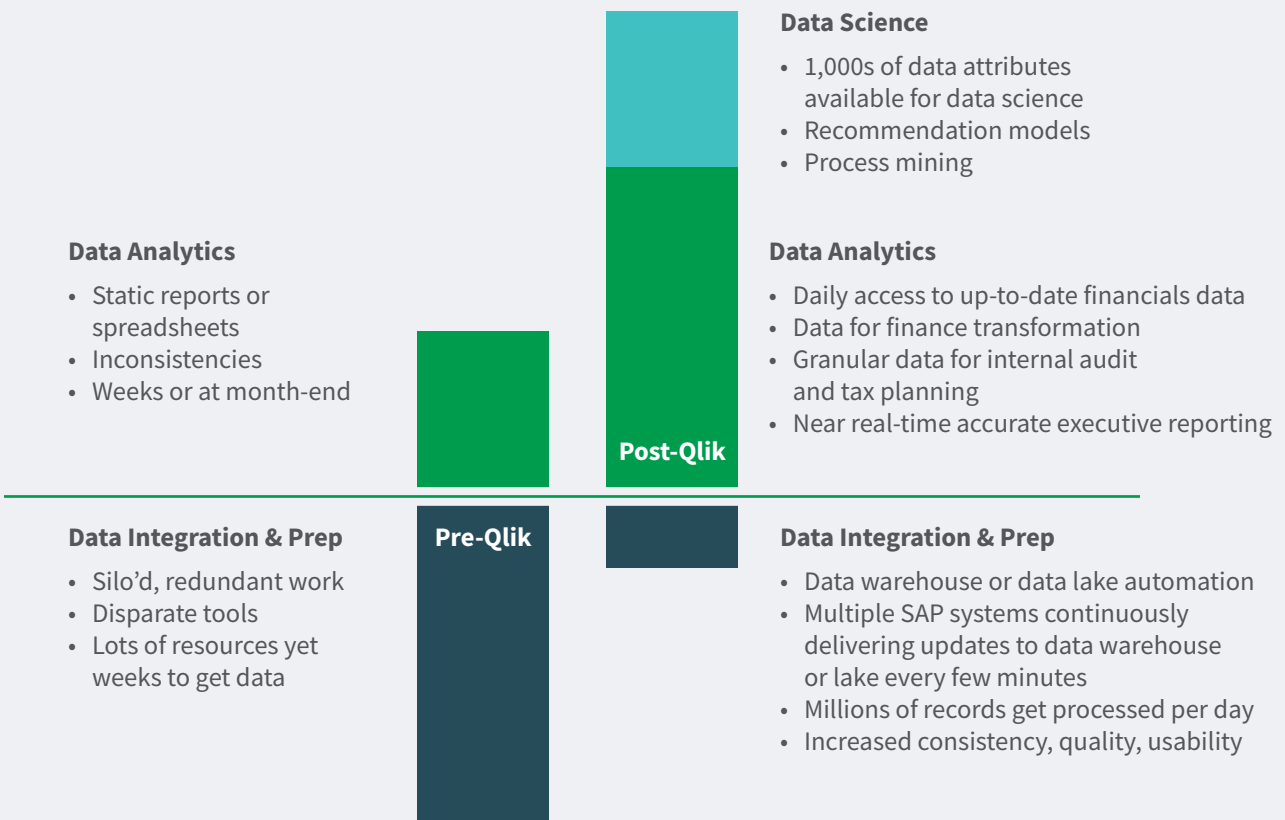
- Expand access to SAP data by automatically creating and updating a cloud or on-premise data warehouse that contains SAP master and transactional source data
- Automate the creation of analytics data models and associated code generation for SAP data transformation
- Establish an intelligent analytics data pipeline enabling the reflection of dynamic business content and logic
- Enable new insights and data science by allowing users to combine SAP Financials data with data from other trusted data sources
- Augment user abilities with AI-powered capabilities such as conversational analytics
- Notify users with intelligent alerts when anomalies occur or business exceeds critical thresholds

Solution Accelerators

Working hand in hand with our technology partners – Snowflake, Amazon Web Services, Microsoft Azure, and Google Cloud – we’ve developed SAP Financials solution accelerators that build upon our proven data and analytics platform and enables you to:

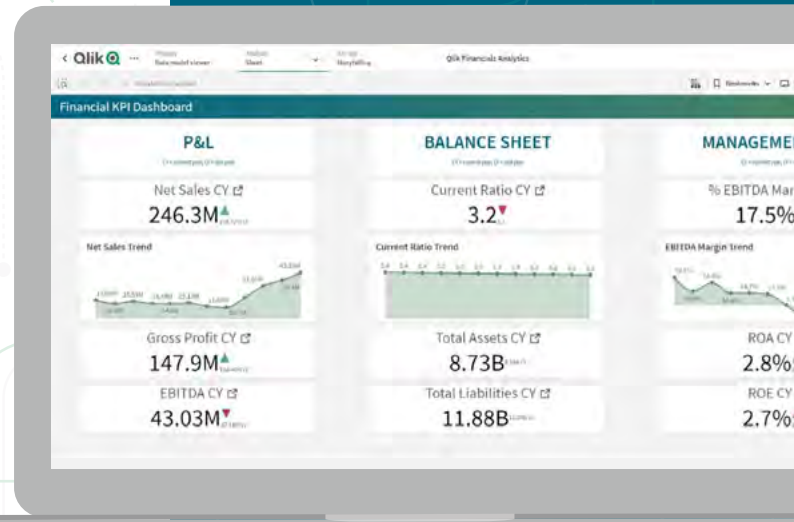
Accelerate your data modernization strategy

- Reduce implementation and testing time with pre-configured data integrations, business data models, and data analytics templates for P&L, Balance Sheets, and Management KPIs & Profitability Ratios
- Accelerate time to insights by reducing the amount of effort and resources you had previously focused on manual data integration and preparation
- Empower your business analysts and data scientists by decoding SAP source structures into analytics-ready data marts with thousands of data attributes and up-to-date SAP Financials data
- Enhance the granularity of your data available for finance transformation, internal audits, and tax planning
- Provide near real-time executive reporting
- Lower total cost of ownership (TCO) with cloud scale and increased automation



Increase insights and business value from your SAP Financials data

- Accelerate growth and profitability with active intelligence on P&L and expenditure that trigger immediate actions
- Improve financial resilience with deep Balance Sheet analytics
- Drive shareholder value using consistent set of Management KPIs & Profitability Ratios



Example KPIs and data delivered by Qlik solution accelerators

Qlik and Partner Services

Qlik Consulting and our Partners maximize the value of your Qlik investment by empowering your organization with faster answers, more insights, and better outcomes. Our consultants are specialized, highly skilled professionals who know Qlik best and leverage best practices from thousands of engagements.

P&L

- Net Sales, COGS, Gross Profits, Operating Expenses, EBITDA, Net Profit
- P&L Chart of Accounts
- Consolidated and by Company

Balance Sheet

- Assets (i.e., cash, marketable securities, accounts receivable, inventory, etc.) and Liabilities (i.e., notes payable, accounts payable, salaries, etc.)
- Balance Sheet Chart of Accounts
- Consolidated and by Company

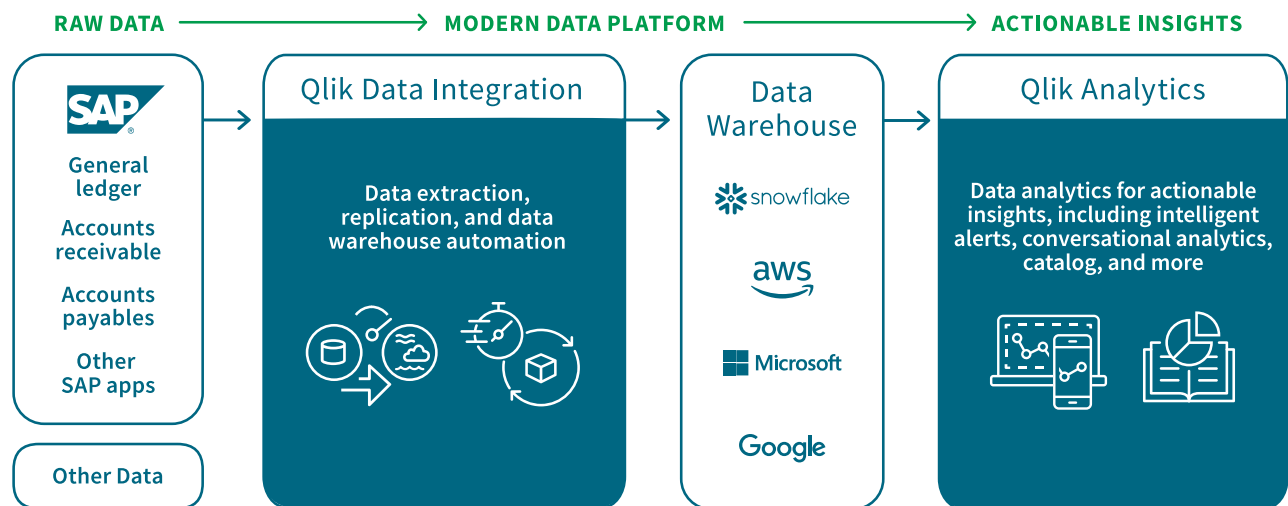
Management KPIs & Profitability Ratios

- % Gross Margin
- % EBITDA Margin
- % Net Profit
- Total Debt-to-Equity Ratio
- Short-term Debt-to-Equity Ratio
- Long-term Debt-to-Equity Ratio
- Current Ratio
- Net Working Capital Ratio

Partnership every step of your Qlik journey

- Accelerate adoption and ROI by maximizing your use of advanced capabilities, accelerators, and Qlik experience
- Manage and mitigate your risk with our proven best practices for ensuring performance and scale
- Evolve at your pace, establishing an engagement model and skills that fit your needs
- Increase your business agility and flexibility by modernizing your data platform

Unlock insights hidden in your SAP data



Contact us to learn more or visit qlik.com



About Qlik

Qlik's vision is a data-literate world, where everyone can use data and analytics to improve decision-making and solve their most challenging problems. Qlik provides an end-to-end, real-time data integration and analytics cloud platform to close the gaps between data, insights and action. By transforming data into Active Intelligence, businesses can drive better decisions, improve revenue and profitability, and optimize customer relationships. Qlik does business in more than 100 countries and serves over 50,000 customers around the world.

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