Qlik® for financial planning & analysis

Qlik offers data discovery capabilities that unlock the power of information for financial planning & analysis.

Qlik data discovery helps finance organizations improve their operational and financial control, offering dynamic apps that enhance analysis of forecast assumptions and outputs, as well as budgets and financial plans.

Finance users can freely explore business unit performance against financial metrics by eliminating the cumbersome process of manually compiling data. Rather than an inconsistent, resource-intensive financial reconciliation process, Qlik empowers non-technical users with the analytic capabilities their roles were intended for.

Because Qlik is so easy to use, finance managers and executives do not have to rely on analysts or IT to produce reports in response to their follow-up questions.

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Put the 'A' back in 'FP&A'

With Qlik, finance analysts, managers, and executives can eliminate the mechanical process of pulling together and collating financial data into a single view.

- Qlik allows finance organizations to explore a consolidated view of information to improve operational and financial planning
- Finance managers can place emphasis in the FP&A function back on the "A"
- Guided analytics provide users ability of virtually unlimited slicing and dicing of live, top-to-bottom data, across any business dimension, enabling insight into budget allocations, forecast estimate vs. actuals, and ability to assess "what-if" scenarios
- And with collaboration capabilities, managers and staff can add context to activity through annotations, and share live, fully interactive planning sessions

Better understanding of performance

Finance executives face mounting pressure to increase accuracy of financial reporting while decreasing turnaround time.

- With Qlik, finance organizations now have ability to do more in less time
- Users can rapidly assess budgets and forecasts for bottlenecks and cost reductions
- And identify trends for improved financial decisions and strategic payoffs

All this, while decreasing time required to complete financial closure and reporting deadlines.

For more information, visit www.qlik.com.

qlik.com

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